"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2022 - Savings July 1, 2021 through August 31, 2021

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 15.09% (8/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2021 final report can be found here.

Provider		Actual Expend		CCA Effective Date	Aug 4 Payrolls			Total SFY22 to date (Aug) 8 Payrolls			SFY22 Targets				
		(Gen Funds)	(Unique Recipients)			avings (\$)	Unique Recipients	9	Savings (\$)	Unique Recipients	9	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
						Hospital/Phy									
Avera	\$	9,838,894	8551	11/13/2017	\$	289,531	191	•	347,354	273	\$	1,514,347	22.94%		
Monument	\$	8,427,923	6618	11/13/2017	\$	540,697	390	\$	888,290	643	\$	3,130,870	28.37%		
Sanford	\$	13,067,065	8970	11/13/2017	\$	90,095	295	•	166,881	441	\$	850,414	19.62%		
Bennett County	\$	315,278	817	08/08/2018	\$	31,502	56	\$	50,341	102	\$	155,628	32.35%		
Black Hills Surgical															
Hospital LLC	\$	294,167	559	11/01/2018	\$	2,284	15	\$	6,213	34	\$	309,725	2.01%		
Mobridge Regional															
Hospital	\$	842,967	1553	12/07/2018	\$	8,229	31	\$	12,058	53	\$	81,728	14.75%		
Rushmore Ambulatory															
Surgery Ctr	\$	87,496	728	05/30/2019	\$	1,868	11	\$	8,758	41	\$	70,495	12.42%		
Brookings Health System	\$	108,344	90	01/09/2019	\$	50	1	\$	116	2					
				Subtotal	\$	964,255	923	\$	1,480,011	1475	\$	6,113,207	24.21%		
				Skilled	Nur	sing Facility	(SNF)/Swing E	Bed							
Avera	\$	726,369	84	11/13/2017	\$	22,704	7	\$	43,976	9	\$	500,083	8.79%	32	28.13%
Monument	\$	199,539	75	11/13/2017				\$	303	2	\$	-			
Sanford	\$	889,056	119	11/13/2017							\$	140,326	0.00%	10	0.00%
Bennett County	\$	172,544	34	08/08/2018	\$	17,507	10	\$	23,528	11	\$	384,768	6.11%	23	47.83%
Mobridge Regional		•				<u> </u>		Ė	<u> </u>			<u> </u>			
Hospital	\$	5.654	12	12/07/2018							\$	_			
Legacy	Ś	19,027	5	01/09/2019	\$	9,431	4	\$	18,923	4	•	431,570	4.38%	44	9.09%
-07		-,-		Subtotal	_	49,643	21	÷	86,730	25	_	1,456,747	5.95%	109	22.94%
					_		ment Facilitie	_			Ė	, ,			
Aurora Plains Academy	\$	463,664	26	01/09/2019				Ť	· ·		\$	432.107	0.00%	25	0.00%
Abbott House	Ś	412,025	33	01/09/2019				\$	2,825	1	•	380,254	0.74%	22	4.55%
Children's Home Society	\$	1,283,102	79	01/09/2019	\$	8,380	3	\$	16,477	3	_	846,930	1.95%	49	6.12%
Our Home	Ś	869,859	106	01/09/2019	\$	3,672		\$	7,350	2	_	311.117	2.36%	18	11.11%
Lutheran Social Services	Ś	574,357	198	01/09/2019	Ś	3.024		Ś	6,950	4	_	311,117	2,23%	18	22.22%
24110141100014100111000	<u> </u>	0,00.	250	Subtotal	•	15,076	8	•	33,602	10	•	2,281,525	1.47%	132	7.58%
					_		Providers (CSF	_	33,002		7	2,201,323	1.47/0	132	7.3070
Community Connections			24	06/28/2018	Ś	67.080	23	•	132.398	23	Ś	131.802	100.45%	7	328.57%
Human Service Agency	\$	284,941	178	01/09/2019	Ť	0.,000		Ť	101,000		\$	43.934	0.00%	2	0.00%
Other Facilities	Ś	148,614	3								\$	479,282	0.00%	24	0.00%
Other racinges	7	140,014		Subtotal	ć	67,080	23	ć	132,398	23	_	655,018	20.21%	33	69.70%
				Justotal		Pharmacy*/[٧	132,330	23	٧	033,010	20.2170	33	05.70%
Pharmacy*	\$	5,828,670	26585		Ś	10.031	117	Ġ	19,052	189	Ś	120,823	15.77%		
Dialysis	\$	191,762	106	06/01/2018	\$	42,292	39	÷	87,789		\$	712,164	12.33%		
Dialysis	۲	131,702	100	Subtotal	\$			•			•				
				Total State	Þ	52,323	156	Þ	106,841	234	Þ	832,987	12.83%		_
	Ś	45,051,317	35561	Savings	ė	1 1/0 270	1064	ċ	1,839,582	1641	ċ	11,339,484	16.22%	274	21.17%
	ş	45,031,31/	35561	•		1,148,378								2/4	21.1/%
				Hospital/Physician		964,255	923		1,480,011	1475		6,113,207	24.21%		
				SNF/Swing Bed	\$	49,643	21		86,730	25		1,456,747	5.95%	109	22.94%
				PRTF	\$	15,076	8		33,602	10		2,281,525	1.47%	132	7.58%
				CSP	\$	67,080	23		132,398	23		655,018	20.21%	33	69.70%
				Pharmacy/Dialysis	\$	52,323	156	\$	106,841	234	\$	832,987	12.83%		

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.